

**MYDDLE AND BROUGHTON PARISH COUNCIL
PRECEPPT AND BUDGET SETTING
2011– 2012**

BUDGET HEAD	BUDGET 2010- 2011	LIKELY EXPENDITURE	PROPOSED BUDGET 2011-2012	COMMENTS	AGREED BUDGET
Salary/Tax	4,000	3,920	4,000		4,000
Clerk's Expenses	800	780	800		800
Rent	350	550	350	Rent for Myddle Playing field not pair last year	350
Office Rent	290	290	320		320
Street Lighting	1,500	1,350	1,500		1,500
Insurance	740	770	790		790
Play Area	300	475	200	Renewal of fence	200
Grass Cutting	1,600	1,500	1,500		1,500
Donations	4,000	4,500	4,500		4,500
Sect 137	450	450	450		450
Membership	450	370	400		400
Audit	300	310	330		330
Photocopying	60	50	60		60
Projects	500	-	500		500
Contingency	500	235	500	New gate Harmer Hill Playing field	500
Myddle Church	500	500	500		500
.Web site	300	290	300		300

Please note that figures do not include VAT.

Total of anticipated expenditure

£17,000.00

Income: 2011 - 2012

Brought forward from last year £ 4,900.00

Precept £16,875.00

Interest £ 20.00

VAT return £ 705.00

Total **£22,500.00**

Anticipated Expenditure **£17,000.00**

Likely carry forward **£5,500.00**

Council mTax Precept for 2011 – 2012 set at £16, 875.00

Jack Wilson (Clerk/Responsible Finance Officer)